SSA - KERALA

a) Procurement Schedule for Goods under SSA for the year 2009-2010

Sl. No.	Description of works	Quantity in numbers (Fresh recommended)	Method of procurement	Total Outlay	Estimated cost (in lakhs)	Procurement actions 2009-2010 (Rs. in lakhs)												
						April	May	June	July	August	September	October	November	December	January	February	March	Remarks
1	Free Text Books (LP & UP)	2952697 (Students)	Through General Education Department (Govt)	6281.29	6281.29			3000.00	3281.29	-	-	-	-	-	-	-	-	1. Hand book 2. Work book
2	Printing and Stationery		Through Government Department/ Approved agencies		85.00	-	-	15.00	10.00	10.00	10.00	10.00	-	10.00	-	15.00	-	Purchase will be made by BRCs / CRCs
3	IEDC (Aids & Appliances)	6000	Approved Government agencies/ open tender	1125.15	506.32	-	-	-	-	-	100.00	100.00	100.00	100.00	106.32	-	-	
4	Innovative Activity (Computer purchase and accessories)		As per store purchase rules / rate contract	1398.34	569.25			-	-	-	100.00	100.00	100.00	100.00	169.25	-	-	Computer purchase, accessories and LCD TVs
4	ECCE (Material)		Quotations	144.77	80.00	-	-	-	-	20.00	10.00	20.00	10.00	10.00	10.00	-	-	Purchase will be made by BRCs
4	Girls Education		Quotations	204.89	25	-	-	-	-	5.00	5.00	5.00	5.00	5.00				Purchase
Total					**7546.86**													