SSA, KERALA

Procurement Schedule for Civil Works under SSA for the year 2009-2010

Sl. No.	Description of works	Quantity in numbers (Fresh recommended)	Method of procurement	Estimated cost (in lakhs)	Procurement actions 2009-2010 (Rs. in lakhs)												Remarks
					April	May	June	July	August	September	October	November	December	January	February	March	
1	BRC (Construction)	13	Through PTA committee	31.20	-	-	-	-	10.00	10.00	5.00	6.20	-	-	-	-	Spillover and New
2	CRC (Construction)	5		13.30	-	-	-	6	5.00	2.30	-	-	-	-	-	-	Spillover
3	Additional Classroom (Fresh)	516		1671.10	-	-	200.00	200.00	100.00	300.00	200.00	300.00	100.00	271.10			516 New ACR
4	Electrification	1227		145.90	-	-	-	20.00	30.00	20.00	30.00	10.00	10	25.9			Will be Completed in five months
5	Separate Girls Toilet	984		393.70	-	-	50.00	50.00	50.00	40.00	40.00	40.00	60.01	63.69			Spill over New
6	Boundary Walls	842		421.00	-	-	60.00	40.00	40.00	40.00	60.00	60.00	70.00	51.00			
7	Seperation Wall	352		52.80	-	-	10.00	-	10.00	10.00	10.00	-	12.80	-			
8	Head Masters Room	123		307.50	-	-	40.00	40.00	40.00	40.00	40.00	40.00	30.00	37.50			
9	Toilet/Urinals			1.62	-	-	-	-	-	1.62	-	-	-	-			
10	Additional Classroom (Spill Over)			317.50	-	-	10.00	10.00	10.00	10.00	-	-	-	12.80			
11	Furniture	199067		995.42	-	-	100.00	150.00	100.00	150.00	100.00	100.00	150.00	145.42			
Total				**4351.04**													